

HEALTH AND SOCIAL CARE STRATEGIC PLAN

Aim

- 1.1 The aim of this paper is to seek homologation by the Integration Joint Board (IJB) of its decision at its last meeting to approve the Health and Social Care Strategic Plan. This will allow dependent pieces of work to be concluded.

Background

- 2.1 The Health and Social Care Strategic Plan (Appendix 1) was approved for formal consultation on 12 October 2015; there was a period of consultation from 20 October 2015 to 11 December 2015. Both staff and public were targeted with engagement activities, specifically designed to overcome the challenges of the Borders such remoteness and rurality and a huge number of staff dispersed across different environments. A full report on the communications and engagement activity was provided at the last Board meeting.
- 2.2 At the previous meeting of the Integration Joint Board on 1 February 2016, the process of approval of the Scheme of Integration was not complete, necessary for the Board to make a formal decision. Consequently the Strategic Plan was approved, with the intention of homologating that decision at the Board meeting on 7 March 2016.
- 2.3 The Strategic Plan provides the route map for the Commissioning and Implementation Plan currently being developed. The Commissioning and Implementation Plan will encapsulate the “directions” to providers. “Directions” are a mechanism to action the strategic commissioning plan. In the first year the “directions” will be clear on business as usual for the partners based on their existing plans but there will be a number of key priorities identified which will help focus and facilitate the transformation described in the Strategic Plan.
- 2.4 This will guide the development of a financial plan for use of the Integrated Care Fund to drive work in these priority areas.

Next Steps

- 3.1 Following formal approval by the IJB a number of pieces of work currently underway required to be completed:
 - Easy- Read Version
 - Equality Outcomes
 - Communication and Engagement Plan
 - Commissioning/Implementation Plan
 - Financial Statement
 - A framework for Locality Planning
 - Collaborative planning of appropriate acute services
 - Performance Monitoring Framework

Summary

- 4.1 Following approval of the Health and Social Care Strategic Plan at the IJB meeting on 1 February 2016, it is now presented for homologation of that decision. Formal approval will allow dependent pieces of work to be concluded.

Recommendation

The Health & Social Care Integration Joint Board is asked to homologate the decision to **approve** the Health and Social Care Strategic Plan.

Policy/Strategy Implications	This document sets the direction for the delivery of better outcomes from more integrated health and social care services and a better client/patient service experience through the Commissioning and Implementation Plan and the Integrated Care Fund.
Consultation	Formal consultation as described. Discussion with the Strategic Planning Group. Previous discussion at the IJB
Risk Assessment	The significant risks relate to delay in follow through of dependent work, particularly in production of the Commissioning and Implementation Plan and a financial plan for the Integrated Care Fund.
Compliance with requirements on Equality and Diversity	A three stage Equality and Diversity Impact Assessment is in progress.
Resource/Staffing Implications	None

Approved by

Name	Designation	Name	Designation
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